

**AIRSPACE CONCEPT HANDBOOK ACTIVITIES 1 TO 15 :
PROJECT PLANNING SAMPLE**

| ACT | <i>(to be read from bottom-up)</i> | <u>No of Days</u> | <u>Key Dates</u> <i>(latest)</i> | |
|-------|--|-------------------|-------------------------------------|---|
| 15 | Implementation of Airspace Change (Match Airac Cycle date) | 0 | 2/6/2014 | <<Enter INTENDED Implementation Date here <i>(Must match Airac Cycle Date)</i> |
| 14 | Implementation Planning -Write up LoAs - ATC System Changes | 56 | 12/12/2013 | |
| | Additional working day buffer to allow for unforeseen delays | 60 | 10/13/2013 | |
| 12+13 | Procedure Design and Validation + 56 day AIRAC cycle - ATC Training ‡ | 90 | 7/15/2013 | |
| 11 | Airspace Concept Validation by Real-Time Simulation (Preparation an Runs) | 100 | 4/6/2013 | |
| 11 | Airspace Concept Validation by Fast-Time Simulation (Preparation and runs) | 70 | 1/26/2013 | |
| 10 | Selection of ICAO Navigation Specification | 2 | 1/24/2013 | |
| 7-9 | Finalise Airspace Design - iteration | 5 | 1/19/2013 | |
| 9 | Airspace Design: Structures and Sectors | 5 | 1/14/2013 | |
| 7 | <i>2nd Iteration:</i> Airspace Design - Routes and Holds | 5 | 1/9/2013 | |
| 8 | Navigation Analysis of Airspace Design | 5 | 1/4/2013 | |
| 7 | <i>1st Iteration:</i> Airspace Design - Routes and Holds | 10 | 12/25/2012 | |
| 6 | Data collection and agreement on CNS/ATM assumptions incl. Fleet capability; traffic sample etc. | 5 | 12/20/2012 | |
| 5 | Select Safety Criteria; Determine Performance Criteria and understand Safety Policy Considerations | 10 | 12/10/2012 | |
| 4 | Analyse Reference Scenario (incl. Data collection of full ATM operations and critical review of current opertions) | 20 | 11/20/2012 | |
| 1-3 | Agree Operational Requirement; Project Planning; Create Airspace Design Team; Agree Project Objectives and Scope | 10 | 11/10/2012 | <<This is the latest project start date |
| | <i>Total number of working days required</i> | 453 | | |

| Notes | | | |
|-------|--|--|--|
| † | <i>Assumes availability of FTS or RTS simulator slots, available of required specialists & ATCs/pseudo pilots</i> | | |
| ‡ | <i>Separate no of days not calculated for ATC Training; Above shows that this would occur at the same time as PANS-OPS procedure design or during 56 day final AIRAC cycle</i> | | |

AIRAC

| # | 2010 | 2011 | 2012* | 2013 | 2014 | 2015 | 2016* | 2017 | 2018 | 2019 | 2020* |
|----|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|--------|
| 1 | 14 Jan | 13 Jan | 12 Jan | 10 Jan | 9 Jan | 8 Jan | 7 Jan | 5 Jan | 4 Jan | 3 Jan | 2 Jan |
| 2 | 11 Feb | 10 Feb | 9 Feb | 7 Feb | 6 Feb | 5 Feb | 4 Feb | 2 Feb | 1 Feb | 31 Jan | 30 Jan |
| 3 | 11 Mar | 10 Mar | 8 Mar | 7 Mar | 6 Mar | 5 Mar | 3 Mar | 2 Mar | 1 Mar | 28 Feb | 27 Feb |
| 4 | 8 Apr | 7 Apr | 5 Apr | 4 Apr | 3 Apr | 2 Apr | 31 Mar | 30 Mar | 29 Mar | 28 Mar | 26 Mar |
| 5 | 6 May | 5 May | 3 May | 2 May | 1 May | 30 Apr | 28 Apr | 27 Apr | 26 Apr | 25 Apr | 23 Apr |
| 6 | 3 Jun | 2 Jun | 31 May | 30 May | 29 May | 28 May | 26 May | 25 May | 24 May | 23 May | 21 May |
| 7 | 1 Jul | 30 Jun | 28 Jun | 27 Jun | 26 Jun | 25 Jun | 23 Jun | 22 Jun | 21 Jun | 20 Jun | 18 Jun |
| 8 | 29 Jul | 28 Jul | 26 Jul | 25 Jul | 24 Jul | 23 Jul | 21 Jul | 20 Jul | 19 Jul | 18 Jul | 16 Jul |
| 9 | 26 Aug | 25 Aug | 23 Aug | 22 Aug | 21 Aug | 20 Aug | 18 Aug | 17 Aug | 16 Aug | 15 Aug | 13 Aug |
| 10 | 23 Sep | 22 Sep | 20 Sep | 19 Sep | 18 Sep | 17 Sep | 15 Sep | 14 Sep | 13 Sep | 12 Sep | 10 Sep |
| 11 | 21 Oct | 20 Oct | 18 Oct | 17 Oct | 16 Oct | 15 Oct | 13 Oct | 12 Oct | 11 Oct | 10 Oct | 8 Oct |
| 12 | 18 Nov | 17 Nov | 15 Nov | 14 Nov | 13 Nov | 12 Nov | 10 Nov | 9 Nov | 8 Nov | 7 Nov | 5 Nov |
| 13 | 16 Dec | 15 Dec | 13 Dec | 12 Dec | 11 Dec | 10 Dec | 8 Dec | 7 Dec | 6 Dec | 5 Dec | 3 Dec |
| 14 | | | | | | | | | | | 31 Dec |

AIRAC effective dates 2010-2020